

I- Funds & Deposits Income

<i>Budget Code</i>	<i>Function/Accounting Subject</i>	<i>Rs. Lakh</i>	<i>Rs. Lakh Budgeted for -2012-13</i>
I00	General Administration		0.00
I010	Municipal Body		0.00
I01311	Earmarked Funds Receipts		0.00
I0131110	Special Funds		0.00
I0131170	Trust or Agency Funds		0.00
I010340	Deposits Received		0.00
I01034010	From Contractors / Suppliers	Security Deposit	182.00
I01034030	From Staff		0.00
I01034080	From Others		0.00
I01341	Deposit Works deposit received		0.00
I0134110	Civil works		0.00
I0134120	Electrical works		0.00
I0134180	Others		0.00
I020	Administration		
I030	Finance, Accounts & Audit		
I040	Election		
I050	Record Room		
I060	Estate		
I070	Stores & Purchase		
I080	Workshop		
I090	Census		
I10	Planning & regulations		
I110	City and Town Planning		
I120	Building Regulation		
I130	Economic Planning		
I140	Encroachment Removal		
I150	Trade License / Regulations		
I20	Public Works		
I210	Roads and Pavement		
I220	Bridges and Fly overs		
I230	Subways & Causeways		
I240	Street Lighting		
I250	Storm water Drains		
I260	Traffic Signals		
I270	Guest Houses		

I30	Health		
I310	Public Health Immunisation, Polio		
I320	Epidemic / Prevention Control		
I330	Family Planning		
I340	Primary Health Care		
I350	Hospital Services	Urban Health Center	70.00
I360	Burial and Cremations		
I370	Vital Statistics		
I380	Prevention of Food Adulteration		
I390	Ambulance / Hearse Services		
I40	Sanitation and Solid Waste Management		
I410	Solid Waste Management		
I420	Public Convenience		
I430	Veterinary Services		
I440	Cattle Pounding		
I450	Slaughter Houses		
I50	Civic Amenities		
I510	Water Supply		
I520	Sewerage		
I530	Fire Services		
I540	Arts & Culture		
I550	Community / Marriage Centers		
I560	Amusement		
I570	Museums		
I580	Municipal Markets		
I60	Urban Forestry		
I610	Parks, Gardens		
I620	Play Grounds		
I630	Lakes and Ponds		
I640	Urban Forestry		
I650	Environment Conservation		
I660	Zoos		
I70	Urban Poverty Alleviation & Social Welfare		
I710	Welfare of Women		
I720	Welfare of Children		
I730	Welfare of Aged		
I740	Welfare of Handicapped		
I750	Welfare of SC/ST/OBC		
I760	Slum Improvements		
I770	Housing		
I780	Urban Poverty Alleviation		
I790	Others		
I80	Other Services		
I810	Electricity		
I820	Education		
I830	Transportation		
I840	Facility for pilgrims		
I90	Revenues		
I910	Property Taxes		
I920	Octroi / Entry Cess		
I930	Advertisement Tax		
I940	Professional Tax		

1950	Tax on Animals
1960	Tax on Vehicles
1970	Toll
1980	Other Taxes

182.00