

J - Funds & Deposits Expenditure

<u>Budget Code</u>	<u>Function/Accounting Subject</u>	<u>Rs. Lakh</u> <u>Budgeted</u> <u>for -2012-13</u>
J00	General Administration	<u>0.00</u>
J010	Municipal Body	<u>0.00</u>
J01311	Earmarked Funds Expenditure	<u>0.00</u>
J0131110	Special Funds	0.00
J0131170	Trust or Agency Funds	0.00
J010340	Deposits expenditure / repaid	<u>0.00</u>
J01034010	From Contractors / Suppliers	Security Deposit 120.00
J01034030	From Staff	0.00
J01034080	From Others	0.00
J01341	Deposit Works Expenditure	<u>0.00</u>
J0134110	Civil works	0.00
J0134120	Electrical works	0.00
J0134180	Others	0.00
J020	Administration	
J030	Finance, Accounts & Audit	
J040	Election	
J050	Record Room	
J060	Estate	
J070	Stores & Purchase	
J080	Workshop	
J090	Census	
J10	Planning & regulations	
J110	City and Town Planning	
J120	Building Regulation	
J130	Economic Planning	
J140	Encroachment Removal	
J150	Trade License / Regulations	
J20	Public Works	
J210	Roads and Pavement	
J220	Bridges and Fly overs	
J230	Subways & Causeways	
J240	Street Lighting	
J250	Storm water Drains	
J260	Traffic Signals	
J270	Guest Houses	
J30	Health	
J310	Public Health Immunisation, Polio	
J320	Epidemic / Prevention Control	
J330	Family Planning	
J340	Primary Health Care	
J350	Hospital Services	
J360	Burial and Cremations	
J370	Vital Statistics	
J380	Prevention of Food Adulteration	
J390	Ambulance / Hearse Services	

J40	Sanitation and Solid Waste Management
J410	Solid Waste Management
J420	Public Convenience
J430	Veterinary Services
J440	Cattle Pounding
J450	Slaughter Houses
J50	Civic Amenities
J510	Water Supply
J520	Sewerage
J530	Fire Services
J540	Arts & Culture
J550	Community / Marriage Centers
J560	Amusement
J570	Museums
J580	Municipal Markets
J60	Urban Forestry
J610	Parks, Gardens
J620	Play Grounds
J630	Lakes and Ponds
J640	Urban Forestry
J650	Environment Conservation
J660	Zoos
J70	Urban Poverty Alleviation & Social Welfare
J710	Welfare of Women
J720	Welfare of Children
J730	Welfare of Aged
J740	Welfare of Handicapped
J750	Welfare of SC/ST/OBC
J760	Slum Improvements
J770	Housing
J780	Urban Poverty Alleviation
J790	Others
J80	Other Services
J810	Electricity
J820	Education
J830	Transportation
J840	Facility for pilgrims
J90	Revenues
J910	Property Taxes
J920	Octroi / Entry Cess
J930	Advertisement Tax
J940	Professional Tax
J950	Tax on Animals
J960	Tax on Vehicles
J970	Toll
J980	Other Taxes

120.00