

B- Revenue Expenditure

<i>Budget Code</i>	<i>Function/Accounting Subject</i>	<i>Rs. Lakh Budgeted for -2012- 13</i>
B00	General Administration	0.00
B010	Municipal Body	0.00
B010210	Establishment Expenses	0.00
B01021010	Salaries, Wages and Bonus	83.25
B01021020	Benefits and Allowances	3.80
B01021030	Pension	550.00
B01021040	Other Terminal & Retirement Benefits	25.00
B01220	Administrative Expenses	15.90
B01022010	Rent, Rates and Taxes	5.50
B01022011	Office Maintenance	22.20
B01022012	Communication Expenses	5.00
B01022020	Books & Periodicals	0.00
B01022021	Printing and Stationery	10.00
B01022030	Travelling & Conveyance	2.50
B01022040	Insurance	0.00
B01022050	Audit Fees	0.00
B01022051	Legal Expenses	10.00
B01022052	Professional and other Fees	0.00
B01022053	Council meeting, Honorarium & sitting fees	0.00
B01022060	Advertisement and Publicity	5.00
B01022061	Membership & subscriptions	0.00

B01022080	Others	Postge, Courier, Misc. exps. Uniform Other Refund	0.30 12.00 0.00
B010230	Operations & Maintenance		
B01023010	Power & Fuel	Ele. Bill , Desial	11.00
B01023020	Bulk Purchases		0.00
B01023030	Consumption of Stores		0.00
B01023040	Hire Charges		0.00
B01023050	Repairs & maintenance Infrastructure Assets		0.00
B01023051	Repairs & maintenance Civic Amenities		0.00
B01023052	Repairs & maintenance Buildings	Office Bldg. Reparing	27.00
B01023053	Repairs & maintenance Vehicles		0.00
B01023059	Repairs & maintenance Others	Compute r, telephon e Rep.	17.00
B01023080	Other operating & maintenance expenses		0.00
B010240	Interest & Finance Charges		0.00
B01024010	Interest on Loans from Central Government		100.00
B01024020	Interest on Loans from State Government		100.00
B01024030	Interest on Loans from Government Bodies & associations		0.00
B01024040	Interest on Loans from International Agencies		0.00
B01024050	Interest on Loans from Banks & Other Financial Institutions		50.00
B01024060	Other Interest		0.00
B01024070	Bank Charges		0.00
B01024080	Other Finance Expenses		0.00
B010250	Program Expenses		0.00
B01025010	Election Expenses		0.00
B01025020	Own Program	Progemmm e exps	0.00
B01025030	Share in program of others		0.00
B010260	Revenue Grants, Contribution and Subsidies		0.00

B01026010	Grants		0.00
B01026020	Contributions		0.00
B01026030	Subsidies		0.00
B010270	Provisions and Write off		0.00
B01027010	Provisions for Doubtful receivables		0.00
B01027020	Provision for other Assets		0.00
B01027030	Revenues written off		0.00
B01027040	Assets written off		0.00
B01027050	Miscellaneous Expense written off		0.00
			0.00
B010271	Miscellaneous Expenses		0.00
B01027110	Loss on disposal of Assets		0.00
			0.00
B01027120	Loss on disposal of Investments		0.00
B01027130	Decline in Value of Investments		0.00
			0.00
B010272	Depreciation		0.00
B01027220	Buildings		10.00
B01027230	Roads & Bridges		0.00
B01027231	Sewerage and Drainage		0.00
B01027232	Waterways		10.00
B01027233	Vehicles		0.00
B01027234	Office & Other Equipment		0.00
B01027235	Furniture, Fixtures, Fittings and Electrical Appliances		0.00
			0.00
B01027236	Other Fixed Assets		0.00
			0.00
B010280	Prior Period Item		0.00
B01028010	Taxes income		0.00
B01028020	Other Revenues		0.00
B01028030	Recovery of revenues written off		0.00
B01028040	Other Income		0.00
B01028050	Refund of Taxes		0.00
B01028060	Refund of Other - Revenues		0.00
			0.00
B01028070	Other Expenses		0.00
			0.00
B020	Administration		0.00
B030	Finance, Accounts & Audit		0.00
B03021010	Salaries, Wages and Bonus	Salary,	9.08
		DA	
B03021020	Benefits and Allowances	Medil	0.52
		Alllo.	
		Other	
		Allow.	
B040	Election		0.00
B04025010	Election Exps.		0.00
B050	Record Room		0.00
B060	Estate		0.00
B070	Stores & Purchase		0.00
B080	Workshop		0.00
B090	Census		0.00

B09021010	Salaries, Wages and Bonus	Salary, DA	0.00
B09021020	Benefits and Allowances	Medil Allo. Other Allow.	0.00
B09025030	Programmme exps.	Populatio n Counting	1.00
B10	Planning & regulations		0.00
B110	City and Town Planning		0.00
B11021010	Salaries, Wages and Bonus	Salary, DA	20.98
B11021020	Benefits and Allowances	Medil Allo. Other Allow.	1.42
B120	Building Regulation		0.00
B130	Economic Planning		0.00
B140	Encroachment Removal		1.00
B150	Trade License / Regulations	Reparing	0.00
B15021010	Salaries, Wages and Bonus	Salary, DA	2.65
B15021020	Benefits and Allowances	Medil Allo. Other Allow.	0.35
B20	Public Works		0.00
B210	Roads and Pavement		0.00
B21021010	Salaries, Wages and Bonus	Salary, DA	38.63
B21021020	Benefits and Allowances	Medil Allo. Other Allow.	1.37
B21023050	Repairs & maintenance Infrastructure Assets	Road Rep.	150.00
B220	Bridges and Fly overs		0.00
B230	Subways & Causeways		0.00
B240	Street Lighting		0.00
B24021010	Salaries, Wages and Bonus	Salary, DA	3.59
B24021020	Benefits and Allowances	Medil Allo. Other Allow.	0.02
B24023010	Power & Fuel	Ele. Bill	150.00
B24023030	Consumption of Stores		0.00
B24023050	Repairs & maintenance Infrastructure Assets	Material Purchase	150.00
B250	Storm water Drains	R & M	0.00
B260	Traffic Signals	R & M	50.00
B270	Guest Houses		0.00

B30	Health		0.00
B310	Public Health		0.00
	Immunisation, Polio		
B320	Epidemic / Prevention Control		0.00
B32021010	Salaries, Wages and Bonus	Salary, DA	76.53
B32021020	Benefits and Allowances	Medil Allo. Other Allow.	4.47
B32023030	Consumption of Stores	R & M	1.50
B330	Family Planning		0.00
B340	Primary Health Care		0.00
B350	Hospital Services		0.00
B35021010	Salaries, Wages and Bonus	Salary, DA	48.37
B35021020	Benefits and Allowances	Medil Allo. Other Allow.	1.63
B35023030	Consumption of Stores	Medicines	0.00
B35023010	Power & Fuel	Ele. Bill R&M	1.00
			1.00
B360	Burial and Cremations		0.00
B370	Vital Statistics	Death & Birth Salary, DA	2.26
		Medil Allo.	0.24
		Death & Birth Other Allow.	
B380	Prevention of Food Adulteration		0.00
B390	Ambulance / Hearse Services		0.00
B39021010	Salaries, Wages and Bonus	Salary, DA	6.80
B39021020	Benefits and Allowances	Medil Allo. Other Allow.	0.30
B39023010	Power & Fuel	Petrol/ Desial	0.00
B39023053	Repairs & maintenance Vehicles	R & M	0.00
B40	Sanitation and Solid Waste Management		0.00
B410	Solid Waste Management		0.00
B41021010	Salaries, Wages and Bonus	Salary, DA	423.22
B41021020	Benefits and Allowances	Medil Allo. Other Allow.	26.78

B41022080	Others		Door to door Collection, Road Cleing Exps.	0.00
B420	Public Convenience			0.00
B42021010	Salaries, Wages and Bonus	Swmmin g Pool	Salary, DA	0.00
B42021020	Benefits and Allowances		Medil Allo. Other Allow.	0.00
B42023010	Power & Fuel		Ele. Bill	26.00
B42023051	Repairs & maintenance Civic Amenities		R & M	160.00
B430	Veterinary Services			0.00
B440	Cattle Pounding		R & M	10.00
B44021010	Salaries, Wages and Bonus		Salary, DA	11.99
B44021020	Benefits and Allowances		Medil Allo. Other Allow.	0.66
B44022080	Others		Dhore Cahing Exps.	0.00
B450	Slaughter Houses			0.00
B45021010	Salaries, Wages and Bonus		Salary, DA	0.00
B45021020	Benefits and Allowances		Medil Allo. Other Allow.	0.00
B50	Civic Amenities			0.00
B510	Water Supply			0.00
B51021010	Salaries, Wages and Bonus		Salary, DA	76.84
B51021020	Benefits and Allowances		Medil Allo. Other Allow.	3.16
B51023010	Power & Fual		Ele. Bill	255.00
B51023030	Consumption of Stores		Clorin	0.00
B51023050	Repairs & Mian		R & M	100.00
B51023053	R & M Vehicle		Vehicle Rep. Water Cess	5.00 10.00
B520	Sewerage			0.00
B52021010	Salaries, Wages and Bonus		Salary, DA	123.65
B52021020	Benefits and Allowances		Medil Allo. Other Allow.	6.35
B52022040	Insurance			0.00

B52023010	Power & Fual	Ele, Bill	105.00
B52023030	Consumption of Stores		0.00
B52023050	Repairs & Mian		85.00
B52023053	R & M Vehicle	Jetting	5.00
B530	Fire Services		0.00
B53021010	Salaries, Wages and Bonus	Salary, DA	47.56
B53021020	Benefits and Allowances	Medil Alllo. Other Allow.	2.44
B53023010	Power & Fual	Ele, Bill, Desial	15.00
B53023030	Consumption of Stores		0.00
B53023053	R & M Vehicle		7.00
B53022030	Travelling & Conveyance		0.00
B53022040	Insurance		0.00
B540	Arts & Culture		0.00
B54025020	Own Program	UJAVANI Exps.	0.00
B550	Community / Marriage Centers		0.00
B55023010	Power & Fuel	Ele. Bill	3.00
B55023052	Repairs & maintenance Buildings	Bldg. Rep. R&M	0.00 31.00
B560	Amusement		0.00
B570	Museums		0.00
B580	Municipal Markets		0.00
B60	Urban Forestry		0.00
B610	Parks, Gardens		0.00
B61021010	Salaries, Wages and Bonus	Salary, DA	33.33
B61021020	Benefits and Allowances	Medil Alllo. Other Allow.	1.67
B61023010	Power & Fual	Ele. Bill	2.00
B61023051	Repairs & maintenance Civic Amenities	R & M Misc. Exps	10.00 10.00
B620	Play Grounds		0.00
B630	Lakes and Ponds		0.00
B640	Urban Forestry	Town Hall Salary, DA Medil Alllo. Other Allow.	3.13 0.03
B650	Environment Conservation		0.00
B660	Zoos		0.00
B70	Urban Poverty Alleviation & Social Welfare		0.00
B710	Welfare of Women		0.00
B720	Welfare of Children		0.00

B730	Welfare of Aged		0.00
B740	Welfare of Handicapped		0.00
B750	Welfare of SC/ST/OBC		0.00
B760	Slum Improvements		0.00
B770	Housing		0.00
B780	Urban Poverty Alleviation	UCD	6.90
		Salary, DA	
		Medil	1.10
		Alllo.	
		Other	
		Allow.	
B790	Others		0.00
			0.00
B80	Other Services		0.00
B810	Electricity		0.00
B820	Education		0.00
B82021010	Salaries, Wages and Bonus	Salary, DA	0.50
B82021020	Benefits and Allowances	Medil	0.00
		Alllo.	
		Other	
		Allow.	
B82023052	Repairs & maintenance Buildings		10.00
B82025020	Own programme	5% Contributi on	100.00
		Misc.	1.00
		Exps	
B830	Transportation		0.00
B83021010	Salaries, Wages and Bonus	Salary, DA	45.37
B83021020	Benefits and Allowances	Medil	2.17
		Alllo.	
		Other	
		Allow.	
B840	Facility for pilgrims		0.00
			0.00
B90	Revenues		0.00
B910	Property Taxes		0.00
B91021010	Salaries, Wages and Bonus	Salary, DA	35.09
B91021020	Benefits and Allowances	Medil	1.80
		Alllo.	
		Other	
		Allow.	
B91028050	Refund of Taxes	Rebate & Refund of Taxes	40.00
B920	Octroi / Entry Cess		0.00
B930	Advertisement Tax		0.00
B940	Professional Tax		0.00
B950	Tax on Animals		0.00
B960	Tax on Vehicles		0.00
B970	Toll		0.00
B980	Other Taxes		0.00

3723.90

Under Each Function the Accounting subjects as shown under Municipal Council Function shall be

Above code structure shall provide details up to Accounting Minor Code level, which for budgeting appears appropriate. If, capturing information up to Detailed ledger level is desired, the accounting may be drilled down to that level.